# 12.2.1.a :Percentage of Ground Water withdrawal against availability

| SDG TARGET  | STATE INDICATOR   | UNIT           | DATA SOURCE<br>(Agency/<br>Department/<br>etc.)               | PERIOD<br>ICITY | J&K STATE<br>BASE LEVEL<br>2015-16 | *REFERE<br>NCE<br>PERIOD<br>OF DATA<br>VALUE<br>OF COL.<br>6 | CURRENT<br>VALUE<br>(2018-<br>19) | *REFEREN CE PERIOD OF DATA VALUE OF COL8 | CUSTODIA<br>N<br>DEPARTME<br>NTS OF THE<br>INDICATOR |
|---|---|----------------|---|-----------------|------------------------------------|--|-----------------------------------|--|--|
| 1   | 2   | 3              | 4   | 5               | 6                                  | 7  | 8                                 | 9  | 10   |
| 12.2 By 2030, achieve the sustainable management and efficient use of natural - resources | 12.2.1.a :Percentage of<br>Ground Water<br>withdrawal against<br>availability | Percen<br>tage | PHE,I&FC<br>MoWR, RD &<br>GR<br>{Ground<br>Water Year<br>Book | Annual          | 24.48                              | 2015   | 29.47                             | 2018                                     | Jal Shakti,  |

| TARGET TO<br>BE ACHIEVED | Achievements | Targ    | ets     | SCHEMES UNDER IMPLEMENTATION                      | STRATEGY OF THE DEPARTMENTO | BUDGET<br>2020-21           | BUDGET 2021-22              |
|--------------------------|--------------|---------|---------|---|-----------------------------|-----------------------------|-----------------------------|
| BY 2030                  | 2019-20      | 2020-21 | 2021-22 | RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER) | ACHIEVE THE<br>TARGET       | (APPROVED)<br>(Rs in lakhs) | (PROPOSED)<br>(Rs in lakhs) |
| 11                       | 12           | 13      | 14      | 15  | 16                          | 17                          | 18                          |
|                          |              |         |         |   |                             |                             |                             |

| DEFINITION / DESCRIPTION OF INDICATOR                | NUMERATOR                                 | DENOMINATOR                      | MULTIPLIER | COMPUTATION/ CALCULATION    |
|--|---|----------------------------------|------------|-----------------------------|
| Defined as utilization of Ground Water resources     | Utilization of ground water resources (in | Availability of Ground Water (in | 100        | (NUMERATOR/DENOMINATOR)*100 |
| for irrigation and domestic and industrial uses as a | Billion Cubic Meter) for irrigation,      | Billion Cubic Meter)             |            |                             |
| percentage of availability of ground water.          | domestic and industrial uses              |                                  |            | ļ                           |

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

# 12.2.1.b :Forest as a proportion of total Land area

| SDG TARGET   | STATE INDICATOR                                     | UNIT        | DATA<br>SOURCE<br>(Agency/<br>Department/<br>etc.) | PERIODICI<br>TY | J&K STATE<br>BASE LEVEL<br>2015-16 | *REFEREN CE PERIOD OF DATA VALUE OF COL. 6 | CURRENT<br>VALUE<br>(2018-19)   | *REFE<br>RENCE<br>PERIO<br>D OF<br>DATA<br>VALUE<br>OF<br>COL8 | CUSTODIA<br>N<br>DEPARTME<br>NTS OF THE<br>INDICATOR |
|--|---|-------------|--|-----------------|------------------------------------|--|---------------------------------|--|--|
| 1 12.2 By 2030, achieve the sustainable management and efficient use of natural -resources | 12.2.1.b :Forest as a proportion of total Land area | Percen tage | State of<br>Forest Report<br>2017<br>(MOEF&CC)     | 5<br>2 Years    | 6<br>10.34                         | 7<br>2015                                  | 8<br>10.62%<br>39.66 %<br>JK UT | 2018   | Forest<br>Department                                 |

| TARGET TO<br>BE ACHIEVED | Achievements | Targ    | jets    | SCHEMES UNDER IMPLEMENTATION                      | STRATEGY OF THE DEPARTMENTO | BUDGET<br>2020-21           | BUDGET<br>2021-22           |
|--------------------------|--------------|---------|---------|---|-----------------------------|-----------------------------|-----------------------------|
| BY 2030                  | 2019-20      | 2020-21 | 2021-22 | RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER) | ACHIEVE THE<br>TARGET       | (APPROVED)<br>(Rs in lakhs) | (PROPOSED)<br>(Rs in lakhs) |
| 11                       | 12           | 13      | 14      | 15  | 16                          | 17                          | 18                          |
|                          |              |         |         |   |                             |                             |                             |

| DEFINITION / DESCRIPTION OF INDICATOR  | NUMERATOR                         | DENOMINATOR             | MULTIPLIER | COMPUTATION/ CALCULATION     |
|--|-----------------------------------|-------------------------|------------|------------------------------|
| Defined as the percentage of recorded forest area (VDF+MDF+OF) to total geographical area. | Recorded Forest Area (VDF+MDF+OF) | Total geographical area | 100        | =(NUMERATOR/DENOMINATOR)*100 |

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

# 12.3.1: Per capita food availability

| SDG TARGET   | STATE<br>INDICATOR                               | UNIT            | DATA<br>SOURCE<br>(Agency/<br>Departme<br>nt/ etc.) | PERIODIC<br>ITY | J&K STATE<br>BASE<br>LEVEL<br>2015-16 | *REFEREN<br>CE PERIOD<br>OF DATA<br>VALUE OF<br>COL. 6 | CURREN<br>T VALUE<br>(2018-<br>19) | *REFERENC<br>E PERIOD<br>OF DATA<br>VALUE OF<br>COL8 | CUSTODIAN<br>DEPARTMENT<br>S OF THE<br>INDICATOR |
|--|--|-----------------|---|-----------------|---------------------------------------|--|------------------------------------|--|--|
| 1 12.3: By 2030, halve per capita global food waste at the retail and consumer levels and reduce food losses along production and supply chains, including post-harvest losses | 2<br>12.3.1 : Per<br>capita food<br>availability | KG/ per<br>year | DES, J&K  | 5<br>Annual     | 6<br>165.00                           | 7<br>2015-16   | 170.00                             | 9<br>2018-19   | 10<br>CAPD/ APD                                  |

| TARGET TO<br>BE ACHIEVED | Achievements | Targ    | ets     | SCHEMES UNDER IMPLEMENTATION                      | STRATEGY OF THE DEPARTMENTO | BUDGET<br>2020-21           | BUDGET<br>2021-22           |
|--------------------------|--------------|---------|---------|---|-----------------------------|-----------------------------|-----------------------------|
| BY 2030                  | 2019-20      | 2020-21 | 2021-22 | RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER) | ACHIEVE THE<br>TARGET       | (APPROVED)<br>(Rs in lakhs) | (PROPOSED)<br>(Rs in lakhs) |
| 11                       | 12           | 13      | 14      | 15  | 16                          | 17                          | 18                          |
|                          |              |         |         |   |                             |                             |                             |

| <b>DEFINITION / DESCRIPTION OF</b>      | NUMERATOR                                  | DENOMINATOR                 | MULTIPLIER | COMPUTATION/ CALCULATION |
|---|--|-----------------------------|------------|--------------------------|
| INDICATOR                               |  |                             |            |                          |
| Defined as per capita food availability | Net availability of food grains (in        | Total Population during the | NIL        | (NUMERATOR/DENOMINATOR)  |
| during the reference period.            | kg.)during the reference year i.e.         | reference year              |            |                          |
|   | {(Production of rice, wheat, other cereals |                             |            |                          |
|   | and all pulses in 1000 tonnes)-(seed,      |                             |            |                          |
|   | feed & wastage) - exports + imports +      |                             |            |                          |
|   | change in stocks(+/-) }                    |                             |            |                          |

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

# 12.3.2 Post harvest Storage and distribution losses and central / States pool stocks of wheat and rice.

| SDG TARGET   | STATE INDICATOR                    | UNIT                | DATA                 | PERIODIC | J&K STATE       | *REFEREN         | CURREN          | *REFERENC | CUSTODIAN  |
|--|------------------------------------|---------------------|----------------------|----------|-----------------|------------------|-----------------|-----------|------------|
|  |                                    |                     | SOURCE               | ITY      | BASE            | <b>CE PERIOD</b> | T VALUE         | E PERIOD  | DEPARTMENT |
|  |                                    |                     | (Agency/             |          | LEVEL           | OF DATA          | (2018-          | OF DATA   | S OF THE   |
|  |                                    |                     | Departme             |          | 2015-16         | <b>VALUE OF</b>  | 19)             | VALUE OF  | INDICATOR  |
|  |                                    |                     | nt/ etc.)            |          |                 | COL. 6           |                 | COL8      |            |
| 1  | 2                                  | 3                   | 4                    | 5        | 6               | 7                | 8               | 9         | 10         |
| 12.3 : By 2030, halve per capita global food waste at the retail and   | 12.3.2 Post harvest<br>Storage and | Percenta<br>ge Loss | CAPD/<br>Ministry of | Annual   | 0.02<br>Storage | 2015-16          | 0.03<br>Storage | 2018-19   | CAPD       |
| consumer levels and reduce food  | distribution losses                |                     | CAPD                 |          | 0.18 T&D        |                  | 0.2 T&D         |           |            |
| losses along production and supply   | and central /                      |                     |                      |          |                 |                  |                 |           |            |
| chains, including post-harvest   | States pool stocks                 |                     |                      |          |                 |                  |                 |           |            |
| and the second s |                                    |                     |                      |          |                 |                  |                 |           |            |

| TARGET TO<br>BE ACHIEVED | Achievements | Targ    | ets     | SCHEMES UNDER IMPLEMENTATION                      | STRATEGY OF THE DEPARTMENTO | BUDGET<br>2020-21           | BUDGET<br>2021-22           |
|--------------------------|--------------|---------|---------|---|-----------------------------|-----------------------------|-----------------------------|
| BY 2030                  | 2019-20      | 2020-21 | 2021-22 | RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER) | ACHIEVE THE<br>TARGET       | (APPROVED)<br>(Rs in lakhs) | (PROPOSED)<br>(Rs in lakhs) |
| 11                       | 12           | 13      | 14      | 15  | 16                          | 17                          | 18                          |
|                          |              |         |         |   |                             |                             |                             |

| DEFINITION / DESCRIPTION OF INDICATOR  | NUMERATOR                                     | DENOMINATOR                                       | MULTIPLIER | COMPUTATION/ CALCULATION    |
|--|---|---|------------|-----------------------------|
| Defined as Post harvest Storage and distribution losses and central / States pool stocks of wheat and rice | Total quantity lost in storage (Wheat & Rice) | Total quantity received in storage (Wheat & Rice) | 100        | (NUMERATOR/DENOMINATOR)*100 |

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

# 12.3.2. a : Percentage of fresh fruit processed to Total Production in the UT (Number of Food Processing Units in the UT)

| SDG TARGET                          | STATE INDICATOR          | UNIT    | DATA         | PERIODICI | J&K     | *REFEREN        | CURREN  | *REFEREN         | CUSTODIAN    |
|-------------------------------------|--------------------------|---------|--------------|-----------|---------|-----------------|---------|------------------|--------------|
|                                     |                          |         | SOURCE       | TY        | STATE   | CE PERIOD       | T VALUE | <b>CE PERIOD</b> | DEPARTME     |
|                                     |                          |         | (Agency/     |           | BASE    | OF DATA         | (2018-  | OF DATA          | NTS OF THE   |
|                                     |                          |         | Department   |           | LEVEL   | <b>VALUE OF</b> | 19)     | <b>VALUE OF</b>  | INDICATOR    |
|                                     |                          |         | / etc.)      |           | 2015-16 | COL. 6          |         | COL8             |              |
| 1                                   | 2                        | 3       | 4            | 5         | 6       | 7               | 8       | 9                | 10           |
| 12.3 : By 2030, halve per capita    | 12.3.2.a : Percentage of | Percent | Horticulture | Annual    | NA      | 2015-16         | 16.66   | 2018-19          | Horticulture |
| global food waste at the retail and | fresh fruit processed to | age     | Department   |           |         |                 |         |                  | Department   |
| consumer levels and reduce food     | Total Production in the  |         |              |           |         |                 |         |                  |              |
| losses along production and         | State (Number of Food    |         |              |           |         |                 |         |                  |              |
| supply chains, including post-      | Processing Units in the  |         |              |           |         |                 |         |                  |              |
| harvest losses                      | State)                   |         |              |           |         |                 |         |                  |              |

| TARGET TO<br>BE ACHIEVED | Achievements | Targ    | jets    | SCHEMES UNDER IMPLEMENTATION                      | STRATEGY OF THE DEPARTMENTO | BUDGET<br>2020-21           | BUDGET<br>2021-22           |
|--------------------------|--------------|---------|---------|---|-----------------------------|-----------------------------|-----------------------------|
| BY 2030                  | 2019-20      | 2020-21 | 2021-22 | RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER) | ACHIEVE THE<br>TARGET       | (APPROVED)<br>(Rs in lakhs) | (PROPOSED)<br>(Rs in lakhs) |
| 11                       | 12           | 13      | 14      | 15  | 16                          | 17                          | 18                          |
|                          |              |         |         |   |                             |                             |                             |

| DEFINITION / DESCRIPTION OF INDICATOR    | NUMERATOR | DENOMINATOR                     | MULTIPLIER | COMPUTATION/ CALCULATION    |
|--|-----------|---------------------------------|------------|-----------------------------|
| Defined as the percentage of fresh fruit |           | Total Production of fresh fruit | 100        | (NUMERATOR/DENOMINATOR)*100 |
| processed to Total Production in the UT. | '         | during the reference period.    |            |                             |
|  | period.   |                                 |            |                             |

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

# 12.3.2.b: Percentage increase in Cold Storage Capacity

| SDG TARGET                              | STATE            | UNIT      | DATA        | PERIODIC | J&K     | *REFEREN        | CURREN  | *REFEREN        | CUSTODIA         |
|---|------------------|-----------|-------------|----------|---------|-----------------|---------|-----------------|------------------|
|   | INDICATOR        |           | SOURCE      | ITY      | STATE   | CE              | T VALUE | CE              | N                |
|   |                  |           | (Agency/    |          | BASE    | PERIOD          | (2018-  | PERIOD          | <b>DEPARTME</b>  |
|   |                  |           | Department  |          | LEVEL   | OF DATA         | 19)     | OF DATA         | NTS OF THE       |
|   |                  |           | / etc.)     |          | 2015-16 | <b>VALUE OF</b> | _       | <b>VALUE OF</b> | <b>INDICATOR</b> |
|   |                  |           |             |          |         | COL. 6          |         | COL8            |                  |
| 1                                       | 2                | 3         | 4           | 5        | 6       | 7               | 8       | 9               | 10               |
| 12.3 : By 2030, halve per capita global | 12.3.2.b:        | Percentag | Horticultur | Annual   | NA      | 2015-16         | 13.45   | 2018-19         | Horticultur      |
| food waste at the retail and consumer   | Percentage       | е         | e /         |          |         |                 |         |                 | e /              |
| levels and reduce food losses along     | increase in Cold |           | Agriculture |          |         |                 |         |                 | <b>AGRICULTU</b> |
| production and supply chains, including | Storage Capacity |           | Production  |          |         |                 |         |                 | RE               |
| post-harvest losses                     |                  |           | Deptt       |          |         |                 |         |                 |                  |

| TARGET TO<br>BE ACHIEVED | Achievements | Targ    | ets     | SCHEMES UNDER IMPLEMENTATION                      | STRATEGY OF THE DEPARTMENTO | BUDGET<br>2020-21           | BUDGET<br>2021-22           |
|--------------------------|--------------|---------|---------|---|-----------------------------|-----------------------------|-----------------------------|
| BY 2030                  | 2019-20      | 2020-21 | 2021-22 | RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER) | ACHIEVE THE<br>TARGET       | (APPROVED)<br>(Rs in lakhs) | (PROPOSED)<br>(Rs in lakhs) |
| 11                       | 12           | 13      | 14      | 15  | 16                          | 17                          | 18                          |
|                          |              |         |         |   |                             |                             |                             |

| DEFINITION / DESCRIPTION OF INDICATOR                      | NUMERATOR | DENOMINATOR                                    | MULTIPLIER | COMPUTATION/ CALCULATION    |
|--|-----------|--|------------|-----------------------------|
| Defined as Percentage increase in Cold<br>Storage Capacity |           | Horticulture produce during the reference year | 100        | (NUMERATOR/DENOMINATOR)*100 |

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

# 12.5.2: Number of municipal corporations using waste segregation techniques

| SDG TARGET   | STATE INDICATOR   | UNIT        | DATA<br>SOURCE<br>(Agency/<br>Department<br>/ etc.) | PERIODIC<br>ITY | J&K<br>STATE<br>BASE<br>LEVEL<br>2015-16 | *REFEREN<br>CE<br>PERIOD<br>OF DATA<br>VALUE OF<br>COL. 6 | CURREN<br>T VALUE<br>(2018-<br>19) | *REFEREN<br>CE<br>PERIOD<br>OF DATA<br>VALUE OF<br>COL8 | CUSTODIA<br>N<br>DEPARTME<br>NTS OF THE<br>INDICATOR |
|--|---|-------------|---|-----------------|--|---|------------------------------------|---|--|
| 1<br>12.5 : By 2030, substantially   | 2<br>12.5.2 : Number of                                   | 3<br>Number | 4<br>H&UDD  | 5<br>Annual     | 6<br>'02                                 | 7<br>2015-16  | \ <u>8</u>                         | 9<br>2018-19  | 10<br>H&UDD  |
| reduce waste generation<br>through prevention, reduction,<br>recycling and reuse | municipal corporations using waste segregation techniques | Number      | ПОООО   | Alliluai        | 02                                       | 2013-10   | 02                                 | 2010-19   | HQUDD  |

| TARGET TO   | Achievements | Targ    | ets     | SCHEMES UNDER          | STRATEGY OF THE | BUDGET        | BUDGET        |
|-------------|--------------|---------|---------|------------------------|-----------------|---------------|---------------|
| BE ACHIEVED |              |         |         | IMPLEMENTATION         | DEPARTMENTO     | 2020-21       | 2021-22       |
| BY 2030     | 2019-20      | 2020-21 | 2021-22 | RELEVENT TO THE        | ACHIEVE THE     | (APPROVED)    | (PROPOSED)    |
|             |              |         |         | INDICATOR (CSS/ STATE/ | TARGET          | (Rs in lakhs) | (Rs in lakhs) |
|             |              |         |         | ANY OTHER)             |                 |               |               |
| 11          | 12           | 13      | 14      | 15                     | 16              | 17            | 18            |
|             |              |         |         |                        |                 |               |               |
|             |              |         |         |                        |                 |               |               |
|             |              |         |         |                        |                 |               |               |

| DEFINITION / DESCRIPTION OF INDICATOR   | NUMERATOR  | DENOMINATOR | MULTIPLIER | COMPUTATION/ CALCULATION |
|---|--|-------------|------------|--------------------------|
| Defined as the number of municipal corporations using waste segregation techniques. | Number of municipal corporations using waste segregation techniques. | NIL         | NIL        |                          |

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

# 12.5.3: Number of municipal corporations banning use of plastic

| SDG TARGET   | STATE INDICATOR  | UNIT   | DATA<br>SOURCE<br>(Agency/<br>Departme<br>nt/ etc.) | PERIODIC<br>ITY | J&K STATE<br>BASE<br>LEVEL<br>2015-16            | *REFEREN<br>CE<br>PERIOD<br>OF DATA<br>VALUE OF<br>COL. 6 | CURRENT<br>VALUE<br>(2018-19)                                   | *REFEREN<br>CE PERIOD<br>OF DATA<br>VALUE OF<br>COL8 | CUSTODIAN<br>DEPARTMEN<br>TS OF THE<br>INDICATOR |
|--|--|--------|---|-----------------|--|---|---|--|--|
| 1  | 2  | 3      | 4   | 5               | 6  | 7   | 8   | 9  | 10   |
| 12.5 : By 2030, substantially reduce waste generation through prevention, reduction, recycling and reuse | 12.5.3 : Number of municipal corporations banning use of plastic | Number | H&UDD   | Annual          | '02/02 J&K Has Fully Banned any Usage of Plastic | 2015-16   | '02/02<br>J&K Has<br>Fully<br>Banned<br>any Usage<br>of Plastic | 2018-19  | H&UDD /<br>Forest                                |

| TARGET TO<br>BE ACHIEVED | Achievements | Targ    | ets     | SCHEMES UNDER IMPLEMENTATION                      | STRATEGY OF THE DEPARTMENTO | BUDGET<br>2020-21           | BUDGET<br>2021-22           |
|--------------------------|--------------|---------|---------|---|-----------------------------|-----------------------------|-----------------------------|
| BY 2030                  | 2019-20      | 2020-21 | 2021-22 | RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER) | ACHIEVE THE<br>TARGET       | (APPROVED)<br>(Rs in lakhs) | (PROPOSED)<br>(Rs in lakhs) |
| 11                       | 12           | 13      | 14      | 15  | 16                          | 17                          | 18                          |
|                          |              |         |         |   |                             |                             |                             |

| DEFINITION / DESCRIPTION OF INDICATOR                                   | NUMERATOR  | DENOMINATOR | MULTIPLIER | COMPUTATION/ CALCULATION |
|---|--|-------------|------------|--------------------------|
| Defined as the number of municipal corporations banning use of plastic. | Number of municipal corporations banning use of plastic. | NIL         | NIL        |                          |

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

# 12.5.3.a: Percentage of Solid Waste Treated against Solid Waste Generated

| SDG TARGET   | STATE INDICATOR   | UNIT           | DATA<br>SOURCE<br>(Agency/<br>Departme<br>nt/ etc.) | PERIODIC<br>ITY | J&K STATE<br>BASE LEVEL<br>2015-16 | *REFEREN<br>CE PERIOD<br>OF DATA<br>VALUE OF<br>COL. 6 | CURRENT<br>VALUE<br>(2018-19) | *REFEREN<br>CE<br>PERIOD<br>OF DATA<br>VALUE OF<br>COL8 | CUSTODIAN<br>DEPARTMENTS<br>OF THE<br>INDICATOR |
|--|---|----------------|---|-----------------|------------------------------------|--|-------------------------------|---|---|
| 1  | 2   | 3              | 4   | 5               | 6                                  | 7  | 8                             | 9   | 10  |
| 12.5 : By 2030, substantially reduce waste generation through prevention, reduction, recycling and reuse | 12.5.3.a : Percentage<br>of Solid Waste Treated<br>against Solid Waste<br>Generated | Percentag<br>e | H&UDD<br>SBM<br>PORTAL                              | Annual          | 0.22                               | 2015-16  | 16.24                         | As on Jan<br>2020                                       | H&UDD   |

| TARGET TO<br>BE ACHIEVED | HIEVED  |         | ets     | SCHEMES UNDER IMPLEMENTATION                      | STRATEGY OF THE DEPARTMENTO | BUDGET<br>2020-21           | BUDGET<br>2021-22           |
|--------------------------|---------|---------|---------|---|-----------------------------|-----------------------------|-----------------------------|
| BY 2030                  | 2019-20 | 2020-21 | 2021-22 | RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER) | ACHIEVE THE<br>TARGET       | (APPROVED)<br>(Rs in lakhs) | (PROPOSED)<br>(Rs in lakhs) |
| 11                       | 12      | 13      | 14      | 15  | 16                          | 17                          | 18                          |
|                          |         |         |         |   |                             |                             |                             |

| DEFINITION / DESCRIPTION OF INDICATOR  | NUMERATOR | DENOMINATOR                  | MULTIPLIER | COMPUTATION/ CALCULATION    |
|--|-----------|------------------------------|------------|-----------------------------|
| Defined as the percentage of Solid Waste treated recycled against Solid Waste generated during the period. |           | Total Solid Waste generated. | 100        | (NUMERATOR/DENOMINATOR)*100 |

<sup>\*</sup> In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.